

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814
(916) 445-6410



August 14, 1984

ALL-COUNTY LETTER NO. 84-86

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: IN-HOME SUPPORTIVE SERVICES ALLOCATIONS FISCAL YEAR 1984/85

REFERENCE:

A total of \$316,914,988 is available during Fiscal Year (FY) 1984/85 for the operation of the In-Home Supportive Services (IHSS) program throughout the 58 counties. The Budget Act of 1984 appropriated \$145,554,600 in state funds and \$165,650,000 in federal funds. Pursuant to Chapter 69, Statutes of 1981 (SB 633), the counties are required to provide \$5,710,388 in matching funds.

Within this total is \$4,321,000 to meet the requirements of the statewide provider payrolling system and is therefore not available for allocation. As a result of the recent lawsuit, Miller vs. Woods, the IHSS program was appropriated an additional \$18,359,000 for FY 1984/85. This amount is included in the \$312,593,988 total base allocable.

The Budget Act of 1984 also appropriated an additional \$8,414,000 in state funds for a three percent increase in provider wages and benefits (reference ACL 84-82). Required as a match is another \$935,000 of county funds for a total of \$9,349,000. In accordance with the Budget Act language, these funds can only be used for the mandatory wage and benefit increase. Total funds allocable, less a reserve of \$3,476,816, are \$318,466,172.

The allocation process for this year's funds has been changed. In an attempt to address issues raised over previous processes, the Department of Social Services (DSS) through the County Welfare Directors Association's (CWDA) Cost Control Committee formed a state-county task force to develop an improved system. As a result of this joint effort, a three year phase-in allocation method was developed for both the distribution of the 100% monies as well as the total funds available.

In an effort to achieve equity and control program costs, the allocation of the 100% monies is based on:

- 1) the population of those 65 years and older,
- 2) the number of Supplemental Security Income/State Supplemental Program (SSI/SSP) recipients, and
- 3) the number of IHSS recipients categorized as non-severely impaired (NSI) and severely impaired (SI).

Over three years the IHSS recipient base will be phased-out. Only the first two variables will continue to be used as factors, with greater emphasis being placed on the number of SSI/SSP recipients.

With the objectives of meeting individual program needs and limiting program reductions, the following bases were used for the distribution of the total available funds:

- 1) the population of those 65 years and older,
- 2) the number of SSI/SSP recipients, and
- 3) the actual IHSS expenditures.

Over the three year phase-in, it is planned that this allocation will also place greater emphasis on the first two variables. However, actual IHSS expenditures as a base will continue to account for a minimum of 25% of the total allocation. A report detailing the findings of the task force is available from the Adult Services Bureau.

The \$18,359,000 for Miller vs. Woods was separately distributed based solely on the number of IHSS recipients in each county. The three percent COLA was then applied to each county's total base allocation.

If you have any questions regarding the IHSS allocations, please contact the Adult Services Bureau at (916) 322-6320.



LOREN D. BUTER
Deputy Director
Adult and Family Services Division

Attachment

cc: CWDA

FY 1984/85 IHSS ALLOCATIONS

August 6, 1984

COUNTIES	Total allocation	100% State/Federal funds	90% State/Federal funds	10% County funds	3% Cost-of-Living adjustment
ALAMEDA	\$ 10,748,259	\$ 10,435,203	\$ 281,750	\$ 31,306	\$ 313,056
ALPINE	5,764	5,559	184	21	168
AMADOR	238,524	202,072	32,807	3,645	6,947
BUTTE	2,218,609	2,153,989	58,158	6,462	64,620
CALAVERAS	333,123	302,034	27,980	3,109	9,703
COLUSA	174,285	148,704	23,023	2,558	5,076
CONTRA COSTA	8,891,663	6,795,738	1,886,333	209,592	258,980
DEL NORTE	127,755	124,034	3,349	372	3,721
EL DORADO	966,785	714,955	226,647	25,183	28,159
FRESNO	9,987,964	7,942,991	1,840,476	204,497	290,912
GLENN	477,936	422,116	50,238	5,582	13,920
HUMBOLDT	1,532,460	1,335,292	177,452	19,716	44,635
IMPERIAL	1,306,379	1,268,329	34,245	3,805	38,050
INYO	145,379	82,962	56,176	6,241	4,234
KERN	4,223,986	4,100,957	110,726	12,303	123,029
KINGS	757,651	735,583	19,861	2,207	22,068
LAKE	934,645	835,652	89,094	9,899	27,223
LASSEN	276,601	242,141	31,014	3,446	8,056
LOS ANGELES	141,263,129	101,926,249	35,403,192	3,933,688	4,114,460
MADERA	753,419	731,475	19,750	2,194	21,944
MARIN	2,589,757	1,888,409	631,213	70,135	75,430
MARIPOSA	127,750	109,543	16,386	1,821	3,721
MENDOCINO	864,997	839,803	22,675	2,519	25,194
MERCED	1,071,620	1,040,408	28,091	3,121	31,212
MODOC	39,915	38,752	1,047	116	1,163
MONO	29,870	27,880	1,791	199	870
MONTEREY	1,887,572	1,832,594	49,480	5,498	54,978
NAPA	638,684	620,082	16,742	1,860	18,602
NEVADA	546,781	514,889	28,702	3,190	15,926
ORANGE	11,950,596	9,977,176	1,776,078	197,342	348,076
PLACER	1,121,508	1,088,843	29,399	3,266	32,665
PLUMAS	149,934	145,567	3,930	437	4,367
RIVERSIDE	10,135,222	8,494,729	1,476,444	164,049	295,201
SACRAMENTO	7,897,301	7,667,283	207,016	23,002	230,018
SAN BENITO	296,068	246,033	45,032	5,003	8,623
SAN BERNARDINO	11,220,705	10,103,056	1,005,884	111,765	326,817
SAN DIEGO	21,530,827	17,332,693	3,778,321	419,813	627,111
SAN FRANCISCO	17,740,061	14,112,650	3,264,670	362,741	516,701
SAN JOAQUIN	2,289,553	2,222,867	60,017	6,669	66,686
SAN LUIS OBISPO	670,612	651,080	17,579	1,953	19,532
SAN MATEO	4,745,204	3,642,999	991,984	110,221	138,210
SANTA BARBARA	2,252,237	2,186,638	59,039	6,560	65,599
SANTA CLARA	9,752,893	9,027,280	653,052	72,561	284,065
SANTA CRUZ	2,379,613	1,952,824	384,110	42,679	69,309
SHASTA	1,868,338	1,562,972	274,829	30,537	54,418
SIERRA	21,186	20,569	555	62	617
SISKIYOU	215,576	209,297	5,651	628	6,279
SOLANO	1,797,031	1,744,690	47,107	5,234	52,341
SONOMA	3,888,228	3,106,093	703,921	78,214	113,249
STANISLAUS	3,097,426	3,007,210	81,194	9,022	90,216
SUTTER	345,442	335,381	9,055	1,006	10,061
TEHAMA	664,269	596,661	60,847	6,761	19,348
TRINITY	51,152	49,662	1,341	149	1,490
TULARE	5,758,673	5,575,210	165,116	18,347	167,728
TUOLUMNE	367,986	350,425	15,805	1,756	10,718
VENTURA	1,215,024	1,179,635	31,850	3,539	35,389
YOLO	1,411,404	1,025,058	347,711	38,635	41,109
YUBA	470,841	457,127	12,343	1,371	13,714
GRAND TOTAL	\$318,466,172	\$255,490,103	\$56,678,462	\$6,297,607	\$9,275,714